

AdvantAge
Ontario



Advancing Senior Care

AMO LTC Commission Subcommittee

September 23, 2020



Agenda

1. Emergency Funding
 2. Temporary Pandemic Pay
 3. Assisted Living
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Emergency Funding

Prevention and Containment of COVID-19

Emergency Funding – Government Provision

Date	Value	Communication	Funding
March '20	\$37,500 ea	March 17, 2020	\$50m
April '20	\$37,500 ea	April 1, 2020	+\$88m (138m)
		April 9, 2020 : details of expenses	
		April 30, 2020 : emergency funding policy	
May '20	\$34,838,200	May 7, 2020 : outbreaks reported or resolved as of April 30, 2020	Part of \$88m
July '20	\$44,314,800	July 7, 2020 : outbreaks reported or resolved as of June 15, 2020	Part of \$88m
Sept '20	\$45,293,400	Sept 3, 2020 : Incremental Costs / Occupancy Report	+\$45m (Sept 2020)
		Sep 8, 2020 : outbreaks reported or resolved as of July 31, 2020	+\$90m (Future)

			\$273m total

Emergency Funding – Distribution of Funding

- **Flat Rate (\$37,500)** for each home in March & April
- **Variable Rate** for May, June & Sept

Home	
Ministry Funded Beds	[insert number]
Home Size	Small (96 or less) or Medium (97 or more)*
Homes with B, C and/or D beds	Yes / No
With Infection?	Yes / No
Base Allocation (Every Home)	\$12,000
Per Bed Allocation (Every Home)	\$200
Additional Base for Small B, C and/or D beds	If yes, \$15,000
Additional Base for Medium B, C and/or D beds	If Yes, \$10,000
Additional Base for Infection Per Bed	If Yes: \$300
Total Funding	[insert value]

Emergency Funding – The need for more....

Funding Status

- 84% of LTC homes over-spent
- 2/3 of overspend is staff costs
- Few homes have had an additional funding 'loan' from LHIN. Those that have need to repay this in early 2021
- No update on distribution of \$90m (Incremental Cost/Occupancy Report due Sep 25,2020)

Advocacy

- Aug 14, 2020: [Joint Letter](#)
- \$64m (June '20) to reconcile
 - Compared to \$138m provided at that time
- \$57m p/m (July '20 – March '21) needed ongoing
 - Compared to ~\$45m July/Sept
- Asked MLTC for 'future funding strategy' for COVID-19 costs

Temporary Pandemic Pay

\$4 supplement (16 weeks) & \$250 lump-sum bonus



Temporary Pandemic Pay

Policy

- > **Temporary Pandemic Pay Ended**
- > **Period:** April 24 – August 13, 2020 (in four 4-week periods)
- > \$4 p/h plus \$250 lump sum
 - > **Mid-Term Report** (July 17, 2020)
 - > **Final Report** due Sep 25

Current Analysis (Mid-Term)

- 83% of money received (\$996 per bed) was paid out
- 13% of LTCHs received less than they needed
- 63% had wages lower than \$25p/h
- 47% were full-time
- 52% of vacancies were PSWs

Assisted Living in Supportive Housing

Limited financial support

Assisted Living

- Unlike LTC homes, Assisted Living Facilities have only had temporary pandemic pay

Senior Setting	Emergency Funding	Temporary Pandemic Pay
LTCH	✓	✓
Assisted Living	✗	✓